

BOX ELDER MOSQUITO ABATEMENT DISTRICT
DISTRICT

2005
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of BOX ELDER MOSQUITO ABATEMENT DISTRICT for the fiscal year ending DECEMBER 31, 2005, as approved and adopted by resolution on DECEMBER 7, 2004. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ [x] 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ [] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on DECEMBER 7, 2004.

Signed: [Signature]
Budget Officer

Subscribed and sworn to this 6
day of January, 2005
W. Glenn Call

(Notary Public)



BOX ELDER MOSQUITO ABATEMENT DISTRICT
DISTRICT

BUDGET

for the year ended **2005**

GENERAL FUND

ENTERPRISE FUND

REVENUES	Actual Expenditures		BUDGET	Actual Expenditures		BUDGET
	PRIOR YEAR	CURRENT YEAR		PRIOR YEAR	CURRENT YEAR	

Taxes: Property	455,111.68	701,510.29	613,000.00			
Other: <u>Sale of Property</u>			100,000.00			
Fee-in-lieu of Taxes	97,847.11	94,946.26	97,000.00			
Charges for Services						
Interest Income	18,810.56	13,826.57	7,000.00			
Sale of			10,000.00			
Other surplus equip.	3,999.00	9,489.00				
Bank lease/purchase loan	1,750,000.00					
Other financing sources:						
Dept. of Agr. Grant		13,771.23	8,228.77			
Transfers From Other Funds	0	0	0			
Contribution From Fund Bal.		753,055.91				

TOTAL REVENUES 2,325,768.35 1,586,599.26 835,228.77

EXPENSES

Salaries and Benefits	195,213.24	213,519.86	228,077.90			
Other Operating Expenses	175,433.05	220,048.26	281,551.22			
Depreciation						
Capital Outlay	44,538.34	34,555.35	45,000.00			
Debt Service		156,955.52	157,000.00			
Other Soil Remediation	201,952.80	11,400.81	16,000.00			
Other financing Uses:						
New facility Const.	714,992.40	950,119.46				
Transfers To Other Funds						
Contribution To Fund Bal.	993,638.52		107,099.65			

TOTAL EXPENSES \$2,325,768.35 1,586,599.26 835,228.77

(INCOME OR LOSS)